

Funding Formula Factors - comparison with current formula

(based on October 2016 pupil data)

Factors	NFF	2017-18
Basic Entitlement (Primary)	£104,709,985	£113,682,301
Basic Entitlement (KS3)	£57,244,473	£56,028,984
Basic Entitlement (KS4)	£41,051,182	£43,555,869
Free School Meals (Primary)	£1,317,073	
Free School Meals (Secondary)	£743,674	
Free School Meals Ever 6 (Primary)	£2,532,957	£5,000,744
Free School Meals Ever 6 (Secondary)	£2,587,037	£3,387,179
IDACI (P F)	£382,057	£0
IDACI (P E)	£264,342	£0
IDACI (P D)	£492,758	£0
IDACI (P C)	£38,388	£0
IDACI (P B)	£88,288	£0
IDACI (P A)	£578	£0
IDACI (S F)	£355,689	£0
IDACI (S E)	£297,475	£0
IDACI (S D)	£415,610	£0
IDACI (S C)	£44,824	£0
IDACI (S B)	£88,301	£0
IDACI (S A)	£4,876	£0
EAL (P)	£763,540	£836,550
EAL (S)	£371,525	£55,737
LAC	£0	£0
Low Attainment (P)	£12,464,265	£4,143,532
Low Attainment (S)	£7,766,768	£2,490,655
Mobility (P)	£0	£0
Mobility (S)	£0	£0
Lump Sum	£25,410,000	£22,250,000
Sparsity Funding	£294,850	£0
London Fringe	£0	£0
Split Sites	£520,000	£455,000
Rates	£2,858,564	£2,853,564
PFI	£700,000	£700,000
Amalgamated Schools	£0	£59,500
Rents	£62,755	£62,755
Basic Entitlement Total	£203,005,639	£213,267,154
AEN Total	£31,020,025	£15,914,397
School Factors total	£29,846,169	£26,380,819
Total Allocation	£263,871,833	£255,562,369
Primary Funding	£147,768,646	£143,025,568
Secondary Funding	£116,103,187	£112,536,801
Minimum per pupil funding: adjusted total allocation (excluding selected premises costs)	£263,871,833	
Minimum per pupil funding: additional funding to meet the primary minimum funding level	£0	
Minimum per pupil funding: additional funding to meet the secondary minimum funding level	£534,516	
Total allocation including minimum funding level adjustment	£264,406,349	

MFG Impact	NFF	2017-18
Schools on MFG	39	33
Schools Capped	48	62
Total MFG	775,751	776,082